

South Delta School District (District 6312)

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 106 Athletic Drive
 Rolling Fork, MS 39159

— DISTRICT PROFILE —

Section Source: MDE/SY 2011-2012

Student Data — Demographics

| | This District | Mississippi |
|------------------------------|---------------|-------------|
| Total Enrollment | 991 | 490,619 |
| Free Lunch and Reduced Lunch | NR | 71.40% |
| Average Daily Attendance | 95.74% | 94.91% |

Student Data — Racial Makeup

| Race | This District | Mississippi |
|-----------------|---------------|-------------|
| Asian | 0.10% | 0.98% |
| Black | 96.87% | 49.84% |
| Hispanic | 0.71% | 2.68% |
| Native American | 0.00% | 0.25% |
| White | 2.32% | 46.26% |

Student Data — Special Education

| | |
|--|-------|
| IEP Students as a Percentage of All Students | 8.07% |
| Actual Number of IEP Students | 80 |

* IEP = Individualized Education Program

School District Staff

| | This District | Mississippi |
|---|---------------|-------------|
| Number of Employees (FTE) ^{1 2} | 164.16 | 68,237.48 |
| Number of Teachers (FTE) ^{1 2} | 63.23 | 32,980.72 |
| National Board Certified Teachers | 0 | 2,424 |
| Highly Qualified Teachers | 93.01% | 97.04% |
| Emergency/Provisional Teachers | 0.0% | 0.16% |
| Number of Special Education Teachers (FTE) ^{1 2} | 6.63 | 5026.10 |
| Highly Qualified Special Education Teachers | 100.00% | 98.46% |
| Emergency Special Education Teachers | 0.00% | 0.21% |

¹ FTE = Full Time Equivalent

² Data from SY 2012-2013

— ACADEMIC ACHIEVEMENT —

Section Source: MDE

2013 State Accountability Label²

| |
|-----|
| —D— |
|-----|

2013-2014 Accreditation Status²

| |
|--------------|
| —Accredited— |
|--------------|

Number of Schools by Accountability Label

| | |
|---|---|
| A | 0 |
| B | 0 |
| C | 2 |
| D | 1 |
| F | 0 |

Graduation and Completion Data (First Time 9th Graders in 08-09)

| | All Students | IEP Students | Mississippi |
|--------------------------------|--------------|--------------|-------------|
| Graduation Rate | 74.2% | NR | 75.5% |
| Completion Rate (w/ graduates) | 80.7% | NR | 82.3% |
| Dropout Rate | 14.3% | NR | 13.9% |
| Occupational Diplomas | NR | NR | 567 |
| Certificates of Attendance | NR | NR | 907 |

ACT Information (2011-2012)

| | This District | Mississippi |
|----------------------------------|---------------|-------------|
| Graduates Taking ACT (estimated) | 85.53% | 83.84% |
| Average ACT Score | 15.2 | 18.5 |

* ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2011-2012)

| | This District | Mississippi |
|----------------------|---------------|-------------|
| IEP Students | NR | 1.54% |
| All Non-IEP Students | NR | 1.20% |

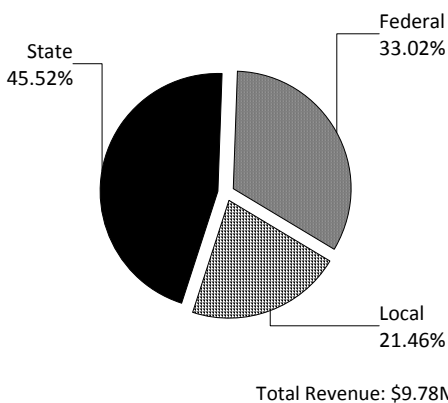
* NR = Less Than 10 Students or No Results Reported

² Data from SY 2012-2013

— FINANCIAL DATA —

Section Source: MDE/SY 2011-2012

Revenue Sources



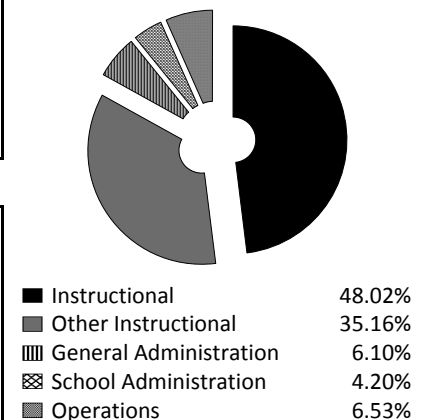
Millage and Assessed Valuation

| | Sharkey | Issaquena | Mississippi |
|---------------------------|--------------|--------------|-------------|
| Operational Millage Rate | 34.09 | 28.54 | 43.52 |
| Debt Service Millage Rate | 1.69 | 1.62 | 3.31 |
| Net Ad Valorem Requested | \$1,733,691 | | |
| Assessed Valuation | \$39,824,709 | \$18,022,737 | |

Estimated Per Pupil Expenditures

| | This District | Mississippi |
|---------------------------|-----------------|-------------------|
| Local | \$2,967 | \$2,804.65 |
| State | \$6,293 | \$4,497.22 |
| Federal | \$4,566 | \$1,628.54 |
| Intermediate ³ | \$0 | \$0.89 |
| Total | \$13,826 | \$8,931.30 |

Actual Expenditures



For more information on how to get involved in the South Delta School District, or to obtain a free hard copy of this report, please call (662) 873-4302 or visit any South Delta School District School or District Office. To view this report online, or to find out more, visit www.msreportcard.com.

³Intermediate funds are grants from an intermediate source which can be used for any legal purpose desired by the LEA.